

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
2015-16 FINANCIAL REPORT
SCHOOL: NORTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	821,422	16.28%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,223,710	83.72%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
TOTAL	5,045,132	100.00%	56,576,486	100.00%	24,338,577,620	100.00%

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
SALARIES/BENEFITS	4,382	4,106	4,646	2,877,174
OTHER INSTRUCTIONAL PERSONNEL	850	883	972	558,193
CONTRACTED SERVICES	248	453	193	162,561
SCHOOL ADMINISTRATION	458	476	561	300,689
MATERIALS, SUPPLIES, CAPITAL OUTLAY	301	305	197	** 197,754
FOOD SERVICE	602	566	495	395,250
OPER/MAINT OF PLANT	654	771	887	429,321
OTHER SCHOOL LEVEL SUPPORT SERV.	189	200	208	124,190
TOTAL SCHOOL COSTS	7,684	7,760	8,159	5,045,132

INST SALARIES PER FULL-TIME STUDENTS				
BASIC PROGRAMS	4,114	3,527	3,921	1,594,466
ESOL PROGRAM	3,882	4,016	4,774	484,971
EXCEPTIONAL PROGRAMS	5,533	5,912	7,293	797,737
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

BREAKDOWN OF MATERIALS/SUPPLIES				
TEXTBOOKS	26,460	261,483		
COMPUTER HARDWARE & SOFTWARE	55,705	550,488		
OTHER INSTRUCTIONAL MATERIALS	115,589	1,142,261		
TOTAL	197,754 **	1,954,232		

LIBRARY MEDIA MATERIALS	1,921	21,908		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 73,428 749,791