

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
2016-17 FINANCIAL REPORT
SCHOOL: NORTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	839,714	15.95%	9,493,412	16.32%	3,286,119,869	13.21%
STATE/LOCAL(Excludes Lottery)	4,425,705	84.05%	48,573,302	83.50%	21,522,040,210	86.50%
LOTTERY	19	0.00%	103,776	0.18%	47,000,042	0.19%
PRIVATE	0	0.00%	0	0.00%	24,507,821	0.10%
TOTAL	5,265,438	100.00%	58,170,490	100.00%	24,879,667,942	100.00%

OPERATING COSTS K-12	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
SCHOOL	DISTRICT	STATE		
SALARIES/BENEFITS	4,692	4,274	4,703	2,981,449
OTHER INSTRUCTIONAL PERSONNEL	928	915	969	589,868
CONTRACTED SERVICES	377	580	206	239,780
SCHOOL ADMINISTRATION	437	485	573	277,923
MATERIALS, SUPPLIES, CAPITAL OUTLAY	333	364	212	** 211,548
FOOD SERVICE	605	572	508	384,322
OPER/MAINT OF PLANT	696	791	892	442,523
OTHER SCHOOL LEVEL SUPPORT SERV.	217	194	200	138,025
TOTAL SCHOOL COSTS	8,285	8,175	8,263	5,265,438

INST SALARIES PER FULL-TIME STUDENTS				
BASIC PROGRAMS	4,171	3,697	3,959	1,585,154
ESOL PROGRAM	4,243	4,229	4,741	386,695
EXCEPTIONAL PROGRAMS	6,145	6,051	7,355	1,009,600
CAREER EDUCATION PROGRAMS	0	2,694	4,164	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

BREAKDOWN OF MATERIALS/SUPPLIES				
TEXTBOOKS	40,500	261,483		
COMPUTER HARDWARE & SOFTWARE	62,189	550,488		
OTHER INSTRUCTIONAL MATERIALS	108,859	1,142,261		
TOTAL	211,548 **	1,954,232		

LIBRARY MEDIA MATERIALS	3,218	26,104		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 92,792 749,316