

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT 1010.215 F.S.
2018-19 SCHOOL FINANCIAL REPORT
SCHOOL: NORTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	797,313	16.07%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	4,164,284	83.93%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	0	0.00%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
TOTAL	4,961,597	100.00%	61,044,912	99.99%	26,384,485,480	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	4,527	4,087	4,895	2,830,442
OTHER INSTRUCTIONAL PERSONNEL	1,003	1,040	1,064	627,416
CONTRACTED SERVICES	455	620	235	284,394
SCHOOL ADMINISTRATION	423	485	599	264,810
MATERIALS, SUPPLIES, CAPITAL OUTLAY	286	328	240	** 179,109
FOOD SERVICE	525	524	548	328,309
OPER/MAINT OF PLANT	605	743	971	378,075
OTHER SCHOOL LEVEL SUPPORT SERV.	110	138	236	69,042
TOTAL SCHOOL COSTS	7,934	7,965	8,788	4,961,597

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,722	3,387	4,109	1,357,001
ESOL PROGRAM	4,396	4,545	5,016	415,053
EXCEPTIONAL PROGRAMS	6,365	5,790	7,544	1,058,388
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	45,740	534,369		
COMPUTER HARDWARE & SOFTWARE	34,474	402,754		
OTHER INSTRUCTIONAL MATERIALS	98,895	1,155,367		
TOTAL	179,109 **	2,092,490		

LIBRARY MEDIA MATERIALS	1,844	20,405		
--------------------------------	--------------	---------------	--	--

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 89,906 925,250