

**FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT 1010.215 F.S.
2019-20 SCHOOL FINANCIAL REPORT
SCHOOL: NORTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	703,817	14.66%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	4,098,634	85.34%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	0	0.00%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
TOTAL	4,802,451	100.00%	64,237,957	100.00%	27,276,820,994	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	4,218	4,230	5,156	2,699,239
OTHER INSTRUCTIONAL PERSONNEL	990	1,036	1,121	633,451
CONTRACTED SERVICES	449	530	228	287,669
SCHOOL ADMINISTRATION	477	526	621	305,062
MATERIALS, SUPPLIES, CAPITAL OUTLAY	177	258	225	** 113,459
FOOD SERVICE	512	504	522	327,367
OPER/MAINT OF PLANT	581	692	1,018	372,111
OTHER SCHOOL LEVEL SUPPORT SERV.	100	150	228	64,093
TOTAL SCHOOL COSTS	7,504	7,926	9,119	4,802,451

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,569	3,522	4,303	1,350,895
ESOL PROGRAM	4,018	4,411	5,386	403,894
EXCEPTIONAL PROGRAMS	5,867	5,958	7,964	944,450
CAREER EDUCATION PROGRAMS	0	3,475	4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
TEXTBOOKS	36,570	539,544		
COMPUTER HARDWARE & SOFTWARE	11,981	176,759		
OTHER INSTRUCTIONAL MATERIALS	64,908	957,622		
TOTAL	113,459 **	1,673,925		

LIBRARY MEDIA MATERIALS	2,634	31,227		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS
INCLUDED IN "SALARIES/BENEFITS"

IS: 117,741 820,466